

Budget for Kirksville July 2013 thru June 2014

Line Item	Dollar Amount	DWD # of Staff	SUB # of Staff
Office Supplies	4,200.00	4	1.4
Telephone	3,500.00	74%	26%
Postage	500.00		
Postage Meter	300.00		
Memberships	150.00		
Copier	1,600.00		
Rent/Utilities	4,000.00		
Marketing/Outreach	250.00		
Functional Leader	10,000.00		
Total:	24,500.00		

W/D Director *Mark N. Giv* Date *8/28/13*

DWD Director *Angie S. S...* Date *9/1/13*

**Budget for Warrenton July 2013 thru June 2014**

Line Item	Dollar Amount	DWD # of Staff	SUB # of Staff
Office Supplies	3,780.00	2	3
Telephone	5,500.00	40%	60%
Postage	600.00		
Printing	50.00		
Memberships	125.00		
Copier	1,300.00		
Rent/Utilities	22,226.00		
Intrepretation Svc.	100.00		
Insurance	0.00		
IT staff Non Staff computers)	7,500.00		
Functional Leader	50,000.00		
<b>Total:</b>	<b>91,181.00</b>		

WIB Director: *Mark W. [Signature]* Date: *8/28/13*  
 DWD Director: *Arny Sublett* Date: *9/10/13*

		Budget for Hannibal July 2013 thru June 2014	
Line Item	Dollar Amount	DWD # of Staff	SUB # of Staff
Office Supplies	2,200.00	4	2
Telephone	3,500.00	67%	33%
Postage	300.00		
Postage machine rental	250.00		
Copier	500.00		
Rent/Utilities	40,000.00		
Marketing	100.00		
Insurance	300.00		
Functional Leader	52,669.15		
Total:	99,819.15		

*Mackin N. G...*

8/29/13

Date

DWD Director

*Greg Sub...*

Date

9/10/13