

PLANNING BUDGET SUMMARY

Local Workforce Investment Area (LWIA): Northeast

Program Year Source of Funds: PY' 10 or FY'

Non-Administration Transfer From Title I-B Adult to Dislocated Worker: \$ _____
 Non-Administration Transfer From Title I-B Dislocated Worker to Adult: \$ _____

WORKFORCE INVESTMENT ACT LOCAL ALLOCATIONS:	Original Allocation	Revised Allocation with Transfer(s)
Title I-B Adult	\$ 114,780.00	\$ _____
Title I-B Youth	\$ 725,892.00	\$ _____
Title I-B Dislocated Worker	\$ 152,102.00	\$ _____
GRAND TOTAL LOCAL WIA ALLOCATIONS	\$ 992,774.00	\$ _____

(for transfers, fill in both Original **and** Revised Allocation columns above for **all** funding)

TITLE I-B ADULT:

Use whole numbers - minimums must be rounded up and maximums rounded down

	AMOUNT
Local Administration (Maximum 10%)	\$ 11,478.00
Program Services (Minimum 90%)	\$ 103,302.00
Transfer from Adult to Dislocated Worker	_____
GRAND TOTAL TITLE I-B ADULT	\$ 114,780.00

TITLE I-B DISLOCATED WORKER:

Use whole numbers - minimums must be rounded up and maximums rounded down

	AMOUNT
Local Administration (Maximum 10%)	\$ 15,210.00
Program Services (Minimum 90%)	\$ 136,892.00
Transfer from Dislocated Worker to Adult	_____
GRAND TOTAL TITLE I-B DISLOCATED WORKER	\$ 152,102.00

TITLE I-B YOUTH:

Use whole numbers - minimums must be rounded up and maximums rounded down

	AMOUNT
Local Administration (Maximum 10%)	\$ 72,589.00
Program Services In School Youth	\$326,651.50
Program Services Out of School Youth	\$326,651.50
Summer Employment Opportunities In School Youth	_____
Summer Employment Opportunities Out of School Youth	_____
Total Program Services (Minimum 90%)	\$653,303.00
GRAND TOTAL TITLE I-B YOUTH	\$725,892.00

GRAND TOTAL (must equal Grand Total Local WIA Allocations above) \$ 992,774.00

NOTE: 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Total Program Services".
 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds.