

PLANNING BUDGET SUMMARY

Local Workforce Investment Area (LWIA):  Northeast

Program Year Source of Funds:  PY'  or  FY' 11

Non-Administration Transfer From Title I-B Adult to Dislocated Worker: \$ \_\_\_\_\_  
 Non-Administration Transfer From Title I-B Dislocated Worker to Adult: \$ \_\_\_\_\_

<b>WORKFORCE INVESTMENT ACT LOCAL ALLOCATIONS:</b>	<b>Original Allocation</b>	<b>Revised Allocation with Transfer(s)</b>
Title I-B Adult	\$ 546,496.00	\$ _____
Title I-B Youth	\$ -	\$ _____
Title I-B Dislocated Worker	\$ 403,926.00	\$ _____
<b>GRAND TOTAL LOCAL WIA ALLOCATIONS</b>	<b>\$ 950,422.00</b>	<b>\$ _____</b>

(for transfers, fill in both Original **and** Revised Allocation columns above for **all** funding)

**TITLE I-B ADULT:**

**Use whole numbers - minimums must be rounded up and maximums rounded down**

	<b>AMOUNT</b>
Local Administration (Maximum 10%)	\$ 54,649.00
Program Services (Minimum 90%)	\$ 491,847.00
Transfer from Adult to Dislocated Worker	_____
<b>GRAND TOTAL TITLE I-B ADULT</b>	<b>\$ 546,496.00</b>

**TITLE I-B DISLOCATED WORKER:**

**Use whole numbers - minimums must be rounded up and maximums rounded down**

	<b>AMOUNT</b>
Local Administration (Maximum 10%)	\$ 40,392.00
Program Services (Minimum 90%)	\$ 363,534.00
Transfer from Dislocated Worker to Adult	_____
<b>GRAND TOTAL TITLE I-B DISLOCATED WORKER</b>	<b>\$ 403,926.00</b>

**TITLE I-B YOUTH:**

**Use whole numbers - minimums must be rounded up and maximums rounded down**

	<b>AMOUNT</b>
Local Administration (Maximum 10%)	\$ -
Program Services In School Youth	\$ -
Program Services Out of School Youth	\$ -
Summer Employment Opportunities In School Youth	_____
Summer Employment Opportunities Out of School Youth	_____
Total Program Services (Minimum 90%)	\$ -
<b>GRAND TOTAL TITLE I-B YOUTH</b>	<b>\$0.00</b>

**GRAND TOTAL (must equal Grand Total Local WIA Allocations above)** \$ 950,422.00

**NOTE:** 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Total Program Services".  
 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds.